

Occupancy Statistics

Thursday, October 31, 2024

L001 - AAA Private Self Storage, LLC, 970 Hays Mill Rd, Carrollton GA 30117 TEL: 770-838-4864

Unit Type: Climate Controlled

Units							Monthly Rent								Occupancy				
Size	Area	Total Area	Occupied	Vacant	Unrentable	Total Units	Standard Rate	Gross Potential	Gross Occupied	Actual Occupied	VACC	VARC	VCOMP	Income	Units	Area	Economic Occupancy		
5x5	25.0	575.0	10	12	1	23	71.00	1,633	710	595	852	44	71	83.8%	43.5%	43.5%	36.4%		
5x10	50.0	2,500.0	47	3	0	50	81.00	4,050	3,807	3,568	243	239	0	93.7%	94.0%	94.0%	88.1%		
10x10	100.0	14,000.0	113	27	0	140	161.00	22,540	18,193	16,641	4,347	1,391	161	91.5%	80.7%	80.7%	73.8%		
10x15	150.0	9,900.0	53	12	1	66	241.00	15,906	12,773	10,238	2,892	2,294	241	80.2%	80.3%	80.3%	64.4%		
10x20	200.0	8,200.0	32	9	0	41	311.00	12,751	9,952	8,046	2,799	1,595	311	80.8%	78.0%	78.0%	63.1%		
10x25	250.0	3,500.0	11	3	0	14	401.00	5,614	4,411	3,559	1,203	852	0	80.7%	78.6%	78.6%	63.4%		
10x30	300.0	3,900.0	9	4	0	13	451.00	5,863	4,059	3,297	1,804	762	0	81.2%	69.2%	69.2%	56.2%		
		42,575.0	275	70	2	347			68,357	53,905	45,944	14,140	7,177	784	85.2%	79.3%	79.2%	67.2%	
Occupied Area						33,700.0					Occupied	Vacant	Unrentable	Total					
Vacant Area						8,700.0					Average Area/Unit	122.5	124.3	87.5	122.7				
Unrentable Area						175.0					Average Rent/Unit	167.07	202.00	156.00	196.99				
Total Area						42,575.0					Average Rent/Area	1.36	1.63	1.78	1.61				

Unit Type: Drive-up Climate

Units							Monthly Rent								Occupancy			
Size	Area	Total Area	Occupied	Vacant	Unrentable	Total Units	Standard Rate	Gross Potential	Gross Occupied	Actual Occupied	VACC	VARC	VCOMP	Income	Units	Area	Economic Occupancy	
5x10	50.0	600.0	9	3	0	12	101.00	1,212	909	899	303	10	0	98.9%	75.0%	75.0%	74.2%	
10x10	100.0	3,300.0	19	14	0	33	171.00	5,643	3,249	3,201	2,394	48	0	98.5%	57.6%	57.6%	56.7%	
10x15	150.0	5,550.0	17	20	0	37	256.00	9,472	4,352	4,300	5,120	52	0	98.8%	45.9%	45.9%	45.4%	
10x20	200.0	8,400.0	17	25	0	42	341.00	14,322	5,797	5,259	8,525	538	0	90.7%	40.5%	40.5%	36.7%	
10x25	250.0	4,250.0	10	7	0	17	426.00	7,242	4,260	3,951	2,982	309	0	92.7%	58.8%	58.8%	54.6%	
10x30	300.0	4,800.0	11	5	0	16	501.00	8,016	5,511	3,252	2,505	255	2,004	59.0%	68.8%	68.8%	40.6%	
		26,900.0	83	74	0	157		45,907	24,078	20,862	21,829	1,213	2,004	86.6%	52.9%	52.4%	45.4%	
Occupied Area						14,100.0					Occupied	Vacant	Unrentable	Total				
Vacant Area						12,800.0					Average Area/Unit	169.9	173.0	0.0	171.3			
Unrentable Area						0.0					Average Rent/Unit	251.34	294.99	0.00	292.40			
Total Area						26,900.0					Average Rent/Area	1.48	1.71	0.00	1.71			

Occupancy Statistics

Thursday, October 31, 2024

L001 - AAA Private Self Storage, LLC, 970 Hays Mill Rd, Carrollton GA 30117 TEL: 770-838-4864

Unit Type: Non-Climate Controlled

Units							Monthly Rent								Occupancy			
Size	Area	Total Area	Occupied	Vacant	Unrentable	Total Units	Standard Rate	Gross Potential	Gross Occupied	Actual Occupied	VACC	VARC	VCOMP	Income	Units	Area	Economic Occupancy	
5x5	25.0	250.0	6	4	0	10	61.00	610	366	376	244	-10	0	102.7%	60.0%	60.0%	61.6%	
5x10	50.0	900.0	12	6	0	18	71.00	1,278	852	857	426	-5	0	100.6%	66.7%	66.7%	67.1%	
7.5x7.5	56.3	56.3	0	0	1	1	150.00	150	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	
10x7.5	75.0	75.0	0	1	0	1	116.00	116	0	0	116	0	0	0.0%	0.0%	0.0%	0.0%	
10x10	100.0	2,900.0	1	28	0	29	136.00	3,944	136	136	3,808	0	0	100.0%	3.4%	3.4%	3.4%	
10x15	150.0	1,350.0	0	9	0	9	206.00	1,854	0	0	1,854	0	0	0.0%	0.0%	0.0%	0.0%	
		5,531.3	19	48	1	68			7,952	1,354	1,369	6,448	-15	0	101.1%	27.9%	15.4%	17.2%
Occupied Area						850.0					Occupied	Vacant	Unrentable	Total				
Vacant Area						4,625.0					Average Area/Unit	44.7	96.4	56.3	81.3			
Unrentable Area						56.3					Average Rent/Unit	72.05	134.33	150.00	116.94			
Total Area						5,531.3					Average Rent/Area	1.61	1.39	2.67	1.44			

Unit Type: Non-Climate Drive Up

Units							Monthly Rent								Occupancy			
Size	Area	Total Area	Occupied	Vacant	Unrentable	Total Units	Standard Rate	Gross Potential	Gross Occupied	Actual Occupied	VACC	VARC	VCOMP	Income	Units	Area	Economic Occupancy	
5x5	25.0	250.0	10	0	0	10	66.00	660	660	605	0	55	0	91.7%	100.0%	100.0%	91.7%	
5x10	50.0	1,850.0	35	2	0	37	76.00	2,812	2,660	2,528	152	132	0	95.0%	94.6%	94.6%	89.9%	
7.5x7.5	56.3	56.3	0	1	0	1	111.00	111	0	0	111	0	0	0.0%	0.0%	0.0%	0.0%	
10x10	100.0	6,000.0	47	13	0	60	141.00	8,460	6,627	6,379	1,833	248	0	96.3%	78.3%	78.3%	75.4%	
7.5x15	112.5	112.5	0	1	0	1	191.00	191	0	0	191	0	0	0.0%	0.0%	0.0%	0.0%	
10x15	150.0	6,900.0	20	25	1	46	211.00	9,706	4,220	3,552	5,275	668	0	84.2%	43.5%	43.5%	36.6%	
10x20	200.0	6,400.0	22	10	0	32	276.00	8,832	6,072	4,781	2,760	1,016	276	78.7%	68.8%	68.8%	54.1%	
10x25	250.0	1,250.0	5	0	0	5	326.00	1,630	1,630	1,579	0	51	0	96.9%	100.0%	100.0%	96.9%	
10x30	300.0	5,400.0	17	0	1	18	376.00	6,768	6,392	3,859	0	653	1,880	60.4%	94.4%	94.4%	57.0%	
		28,218.8	156	52	2	210		39,170	28,261	23,283	10,322	2,823	2,156	82.4%	74.3%	72.5%	59.4%	
Occupied Area						20,450.0					Occupied	Vacant	Unrentable	Total				
Vacant Area						7,318.8					Average Area/Unit	131.1	140.7	225.0	134.4			
Unrentable Area						450.0					Average Rent/Unit	149.25	198.50	293.50	186.52			
Total Area						28,218.8					Average Rent/Area	1.14	1.41	1.30	1.39			

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L001 - AAA Private Self Storage, LLC, 970 Hays Mill Rd, Carrollton GA 30117 TEL: 770-838-4864

Unit Type: Parking

Units						Monthly Rent								Occupancy			
Size	Area	Total Area	Occupied	Vacant	Unrentable	Total Units	Standard Rate	Gross Potential	Gross Occupied	Actual Occupied	VACC	VARC	VCOMP	Income	Units	Area	Economic Occupancy
0x0	0.0	0.0	0	0	1	1	100.00	100	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
12x30	360.0	360.0	1	0	0	1	70.00	70	70	90	0	-20	0	128.6%	100.0%	100.0%	128.6%
		360.0	1	0	1	2		170	70	90	0	-20	0	128.6%	50.0%	100.0%	52.9%
Occupied Area						360.0					<u>Occupied</u>	<u>Vacant</u>	<u>Unrentable</u>	<u>Total</u>			
Vacant Area						0.0					Average Area/Unit		360.0	0.0	0.0	180.0	
Unrentable Area						0.0					Average Rent/Unit		90.00	0.00	100.00	85.00	
Total Area						360.0					Average Rent/Area		0.25	0.00	0.00	0.47	

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L001 - AAA Private Self Storage, LLC, 970 Hays Mill Rd, Carrollton GA 30117 TEL: 770-838-4864

Current Tenants	0-30 Days	31-60 Days	61-90 Days	91-180 Days	181-360 Days	1-2 Years	2-3 Years	3+ Years
Occupied Units	24	17	14	49	50	88	46	246
Percentage of Occupied Units	4.5	3.2	2.6	9.2	9.4	16.5	8.6	46.1
Average Rent/Unit	202.63	167.41	244.07	171.33	154.76	188.07	224.11	216.17
Average Area/Unit	121.9	111.8	150.0	107.1	98.5	121.6	145.1	142.2

Past Tenants	0-30 Days	31-60 Days	61-90 Days	91-180 Days	181-360 Days	1-2 Years	2-3 Years	3+ Years
Occupied Units	7	2	6	41	53	188	218	2,959
Percentage of Occupied Units	0.2	0.0	0.2	1.2	1.5	5.4	6.3	85.2
Average Rent/Unit	160.29	118.50	191.00	182.76	184.09	185.68	219.83	194.22
Average Area/Unit	100.0	75.0	125.0	111.6	118.9	118.2	142.0	126.6

Size	Area	Total Area	Occupied	Vacant	Unrentable	Total Units	Standard Rate	Gross Potential	Gross Occupied	Actual Occupied	VACC	VARC	VCOMP	Income	Units	Area	Economic Occupancy
Total		103,585.0	534	244	6	784		161,556	107,668	91,547	52,739	11,177	4,944	85.0%	68.1%	67.1%	56.7%
							<u>% of Total</u>	<u>Per Area</u>			<u>Occupied</u>	<u>Vacant</u>	<u>Unrentable</u>			<u>Total</u>	
	Gross Potential Rates	(1)			161,556	100.0%	1.56		Units	534	244	6	784				
	Gross Unrentable Unit Rates				1,149	0.7%	1.69		% of Units	68.1%	31.1%	0.8%	100.0%				
	Gross Vacant Unit Rates				52,739	32.6%	1.58		Area	69,460.0	33,443.8	681.3	103,585.0				
	Gross Occupied Unit Rates				107,668	66.6%	1.55		% of Area	67.1%	32.3%	0.7%	100.0%				
	Gross Complimentary Unit R	(2)			4,944	3.1%	1.46		Standard Rate	107,668.00	52,739.00	1,149.00	161,556.00				
	Actual Occupied Unit Rates	(3)			91,547	56.7%	1.32		% of Standard Rate	66.6%	32.6%	0.7%	100.0%				
	Occupied Rate Variance	(4)			16,121	10.0%	0.16		Average Area/Unit	130.07	137.1	113.5	132.1				
									Average Rent/Unit	171.44	216.14	191.50	206.07				
									Average Rent/Area	1.32	1.58	1.69	1.56				

Explanation

Rental rates and vacancies represent a snapshot of this site as of the report date.
All standard rates are monthly.

(1) Gross Potential Rates = Snapshot of standard rates of all units, including unrentable

(2) Complimentary Units are occupied with rental rate 0.

(3) Actual Occupied Rates = the tenants' rental rates, excluding complimentary units

(4) Occupied Rate Variance = the difference between standard and rental rates,
excluding complimentary units

VACC - Vacancy Cost = Gross Vacant Unit Rates

VARC - Cost of Rental Rate Variance (excluding complimentary units)

VCOMP - Cost of Complimentary Units

Occupancy

Income - Actual occupied rates as a % of the Gross Occupied Rates

Economic Occupancy - Actual occupied rates as a % of the Gross Potential Rates